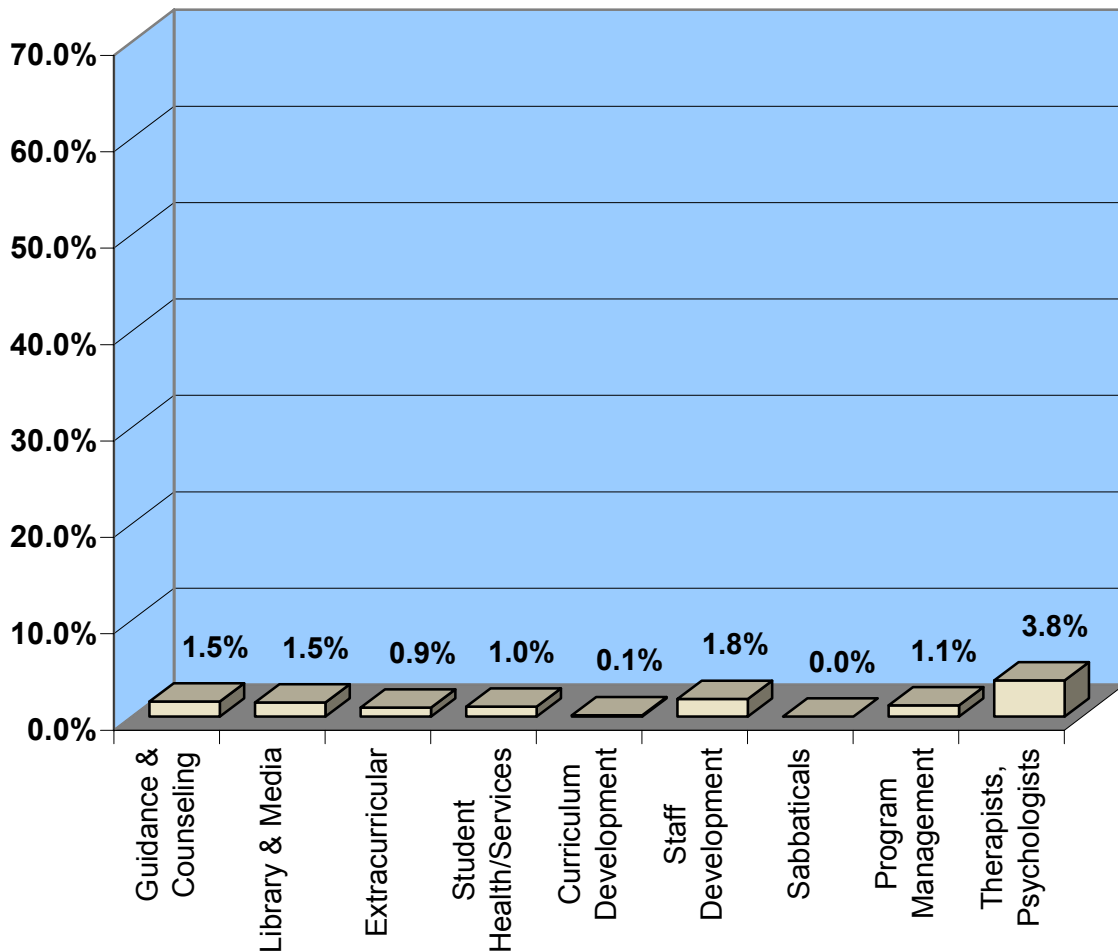


# Bristol Warren Regional School District

## #4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,652	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$804,280	\$220	1.5%
Library & Media	\$766,531	\$210	1.5%
Extracurricular	\$483,169	\$132	0.9%
Student Health & Services	\$540,460	\$148	1.0%
Curriculum Development	\$64,309	\$18	0.1%
Staff Development & Support	\$952,069	\$261	1.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$596,170	\$163	1.1%
Therapists, Psychologists, et al	\$1,957,620	\$536	3.8%
Instructional Support Expenditures	\$6,164,608	\$1,688	11.8%
Total District Expenditures	\$52,194,469	\$14,292	100.0%